

# **Mission & Vision Statement**

Updated 4/17/2025

# Mission

Founded in 1896, the Bangor Symphony Orchestra's mission is to provide powerful, enriching and diverse musical experiences through live concert performances and education programs of the highest quality.

# Vision

The Bangor Symphony Orchestra's vision is to...

- Be a leadership organization for the community and region. Be essential to audiences beyond the concert hall. Play a role in addressing community and regional issues. Collaborate.
- Be innovative and take risks. Leave room for experimentation. Explore new technologies and bold ideas to draw new audiences.
- Be enticing, accessible, and educational in its engagement with music. Ensure that performances, education programs, and marketing foster a love of classical music for all.
- Maintain and enhance a culture of enthusiasm, rigor, and quality. Be fiscally responsible, practice smart governance, and prioritize organizational and artistic quality while nurturing aspects that make the BSO unique.



# Strategic Plan FY26–FY30

Updated 4/17/2025

# I. Goal: Be essential to the community

- Ensure strong relations with local community venues for performances
- Identify and implement ongoing community engagement activities and collaboration with other organizations and groups
  - o Including but not limited to: cultivating Music & Wellness Program
- Remain invested in our greater Bangor community, while looking to expand our impact on our surrounding regions

#### Example Metrics/Indicators:

- # of different towns/communities reached
- Stakeholder groups reached
- Maintained presence in Bangor proper

# II. Goal: Retain & Expand Audiences

- Maintain the exceptional concert-goer experience, relative to artistic quality, programming, ticket prices, etc
- Develop innovative approaches and uses of technology to expand audience reach
- Diversify artistic content to attract non-traditional community segments

#### Example Metrics/Indicators:

- # Increase in average Masterworks ticket sales and attendance
- ✤ % Returning audience-members
- Ticket sales for non-Masterworks concerts

# III. Goal: Enhance organizational effectiveness while maintaining organizational stability

- Enhance operational capacity in order to maintain and support artistic and organizational quality
- Remain focused on People:
  - Maintain and enhance Musician experience
  - Administration supported by leadership and are enabled to thrive—balance fun with work
  - o Continue engagement with Board

# Example Metrics/Indicators:

- Explore hiring additional personnel as can be financially sustained
- Attracting high quality musicians to auditions
- Sustainable growth in Musician pay

# **IV. Goal: Ensure Financial Stability**

- Actively manage and maintain and/or grow principal of endowment
  - Increase participation of planned giving program
- Maintain financial stability and actively manage a sound budget
  - o Define and maintain an operating reserve
- Research and analyze potential new revenue streams, executing these as appropriate

# Example Metrics/Indicators:

- Individual donation growth
- # of participants in planned giving programs
- Soiree growth
- Financial/Budget metrics

# V. Goal: Increase impact and reach of educational programs

- Continue supporting engagement and growth of the BSYO
- Maintain and grow access to youth and family educational programs
- Use education as a means to generate excitement and engagement, such as social media videos, pre-concert talks, senior college

# Example Metric/Indicators:

- Enrollment in BSYO
- Attendance at YPC
- Clicks on YouTube videos (i.e. pre-concert talks, etc)
- Engagement at other educational events